Revenue Details

Account #	Description	2013-2014 Approp.	2012-2013 Approp.	Increase Decrease	Percent Change	2011-2012 Actual	2010-2011 Actual	2009-2010 Actual
100	**Clerk Revenue** veh. registration and vital statistics fees	$ 28,000.00	$ 28,000.00	$ -	0.00%	$ 29,536.00	$ 28,468.00	$ 27,845.00
110	**Vehicle Excise Tax** based on MSRP at .024 yr. 1, .0175 yr. 2, .0135 yr 3, .010 yr. 4, .0075 yr. 5 and .004 yr. 6	$ 1,875,000.00	$ 1,850,000.00	$ 25,000.00	1.35%	$ 1,983,857.00	$ 1,781,876.00	$ 1,823,205.00
111	**State Truck Excise Reimbur.** reimbrused for large trucks the difference between the MSRP and actual purchase price	$ 225,000.00	$ 205,000.00	$ 20,000.00	9.76%	$ 205,651.00	$ 236,509.00	$ 182,041.00
112	**Boat Excise** Based on length, age and motor size	$ 5,750.00	$ 5,750.00	$ -	0.00%	$ 6,162.00	$ 5,635.00	$ 6,661.00
115	**Dog Fees** non-altered $1.00 altered $3.00 per animal	$ 1,800.00	$ 1,800.00	$ -	0.00%	$ 1,635.00	$ 1,739.00	$ 3,579.00
120	**Building Permits** based on $.05 per sq. ft. and $10 application fee	$ 9,000.00	$ 11,000.00	$ (2,000.00)	-18.18%	$ 8,708.00	$ 8,664.00	$ 9,510.00

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121	**Local Plumbing Fees** town receives 3/4 plumbing permit fee	$ 11,000.00	$ 11,000.00	$ -	0.00%	$ 10,658.00	$ 9,218.00	$ 7,836.00
125	**Planning & Zoning Applic.** Subdivision $250 applic. and $100 per lot	$ 2,000.00	$ 2,000.00	$ -	0.00%	$ 7,419.00	$ 2,800.00	$ 500.00
130	**Hermon Connection** Received from the sale of advertisements	$ 2,100.00	$ 2,100.00	$ -	0.00%	$ 3,070.00	$ 1,035.00	$ -
135	**Cemetery Fees** $150 per lot for residents $300 for a non- residents ave. 10 lots per year	$ 1,000.00	$ 3,000.00	$ (2,000.00)	-66.67%	$ 750.00	$ 2,500.00	$ 2,805.00
145	**Miscellaneous Revenue**	$ 15,000.00	$ 15,000.00	$ -	0.00%	$ 31,239.00	$ 11,937.00	$ 12,595.00
146	**Payment in Lieu of Taxes** Propety no longer eligible Will be assessed full rate for 2014	$ -	$ 10,000.00	$ (10,000.00)	-100.00%	$ 10,000.00	$ 10,000.00	$ 30,000.00
148	**Cable Franchise** based on receiving 5% of the franchise fees re-ceived for cable	$ 21,000.00	$ 21,000.00	$ -	0.00%	$ 32,436.00	$ 21,410.00	$ 20,163.00

Account #	Description	2013-2014 Approp.	2012-2013 Approp.	Increase Decrease	Percent Change	2011-2012 Actual	2010-2011 Actual	2009-2010 Actual
155	**Fines & Penalties**	$ 500.00	$ -	$ 500.00	#DIV/0!	$ 500.00	$ 350.00	$ 5,150.00
160	**Sewer Assessments**	$ 500.00	$ 2,000.00	$ (1,500.00)	-75.00%	$ -	$ -	$ -
162	**Wireless Tower** rental of space on Hermon Mountain tower	$ 9,000.00	$ 9,000.00	$ -	0.00%	$ 9,293.00	$ 9,624.00	$ 9,344.00
165	**TIF Revenues** Economic Develop $72,095	$ 150,095.00	$ 162,911.00	$ (12,816.00)	-7.87%	$ -	$ -	$ -
170	**Interest on Investments** based on a rate of .5%	$ 14,000.00	$ 24,000.00	$ (10,000.00)	-41.67%	$ 14,482.00	$ 24,314.00	$ 19,292.00
175	**Undesignated Fund Bal.** $250,000 to reduce approp. $50,000 for Snow Corner Cemetery	$ 300,000.00	$ 270,000.00	$ 30,000.00	11.11%	$ 685,517.00	$ 499,210.00	
200	**State Revenue Sharing**	$ 253,000.00	$ 253,000.00	$ -	0.00%	$ 228,899.00	$ 238,198.00	$ 243,916.00
240	**Homestead Exemption Rev.**			$ -	0.00%	$ 92,907.00	$ 98,306.00	$ 117,029.00
246	**Bete Reimbursement**			$ -	0.00%	$ 113,464.00	$ 85,436.00	$ 82,464.00

Account #	Description	2013-2014 Approp.	2012-2013 Approp.	Increase Decrease	Percent Change	2011-2012 Actual	2010-2011 Actual	2009-2010 Actual
250	**Snowmobile Reg. Reimb.** Fee received from the State of Maine	$ 2,500.00	$ 3,000.00	$ (500.00)	-16.67%	$ 3,065.00	$ 2,840.00	$ 3,290.00
300	**URIP Funds** Based on miles of road and snow removal State Roads	$ 65,196.00	$ 65,196.00	$ -	0.00%	$ 67,556.00	$ 65,196.00	$ 61,288.00
500	**Real Estate Taxes**	$ -		$ -	#DIV/0!	$ 4,922,202.00	$ 4,703,977.00	$ 4,285,543.00
510	**Personal Property Taxes**	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
550	**Interest on Taxes** Allowed to charged up to 7% as set by the State Treasurer	$ 30,000.00	$ 30,000.00	$ -	0.00%	$ 47,733.00	$ 108,935.00	$ 32,353.00
575	**Freclosure Fees**	$ -	$ -	$ -	#DIV/0!	$ 2,468.10	$ -	$ -
25-210	**GA Reimbursements** State reimburses 50% of allowed GA expenses	$ 7,500.00	$ 15,000.00	$ (7,500.00)	-50.00%	$ 26,479.00	$ 20,532.00	$ 15,310.00
12-182	**Police Dept Revenues** Revenues school functions and Kabang weekend	$ 5,000.00	$ -	$ 5,000.00	#DIV/0!	$ 9,035.00	$ 1,326.00	$ 3,873.00
12-185	**Fire Department Revenues**	$ 2,000.00	$ 3,800.00	$ (1,800.00)	-47.37%	$ 4,538.00	$ 3,018.00	$ 567.00

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13-183	**Public Works Revenue**	$ -	$ -	$ -	#DIV/0!	$ 1,480.00	$ 87,000.00	$ -
14-140	**Transfer Station Fees** Fees received for disposal of waste at disposal site off the new Boston Road	$ 10,000.00	$ 13,500.00	$ (3,500.00)	-25.93%	$ 5,130.00	$ 7,615.00	$ 3,926.00
14-150	**Perc Reimbursements** Received from PERC for contractors collecting in Hermon	$ 128,000.00	$ 126,000.00	$ 2,000.00	1.59%	$ 128,978.00	$ 126,015.00	$ 117,224.00
14-152	**MRC Reimbursements** Reimbursement received from MRC to quarantee user rate will not exceed $54 per ton for 2014	$ 90,000.00	$ 98,762.00	$ (8,762.00)	-8.87%	$ 94,041.00	$ 105,676.00	$ 85,480.00
	Economic Development Trasfer from the reserve to reduce appropriations	$ -	$ 10,000.00	$ (10,000.00)	-100.00%	$ -	$ -	$ -
		$ 3,263,941.00	**$ 3,251,819.00**	**$ 12,122.00**	**0.37%**			