

Revenue Details

Account #	Description	2014-2015 Approp.	2013-2014 Approp.	Increase Decrease	Percent Change	2012-2013 Actual	2011-2012 Actual	2010-2011 Actual
100	Clerk Revenue veh. registration and vital statistics fees	\$ 28,000.00	\$ 28,000.00	\$ -	0.00%	\$28,829.00	\$ 29,536.00	\$ 28,468.00
110	Vehicle Excise Tax based on MSRP at .024 yr. 1, .0175 yr. 2, .0135 yr 3, .010 yr. 4, .0075 yr. 5 and .004 yr. 6	\$ 1,900,000.00	\$ 1,875,000.00	\$ 25,000.00	1.33%	\$2,065,390.00	\$ 1,983,857.00	\$ 1,781,876.00
111	State Truck Excise Reimbur. reimbrused for large trucks the difference between the MSRP and actual purchase price	\$ 225,000.00	\$ 225,000.00	\$ -	0.00%	\$298,881.00	\$ 205,651.00	\$ 236,509.00
112	Boat Excise Based on length, age and motor size	\$ 5,750.00	\$ 5,750.00	\$ -	0.00%	\$6,474.00	\$ 6,162.00	\$ 5,635.00
115	Dog Fees non-altered \$1.00 altered \$3.00 per animal	\$ 1,800.00	\$ 1,800.00	\$ -	0.00%	\$1,712.00	\$ 1,635.00	\$ 1,739.00
120	Building Permits based on \$.05 per sq. ft. and \$10 application fee	\$ 9,000.00	\$ 9,000.00	\$ -	0.00%	\$5,737.00	\$ 8,708.00	\$ 8,664.00
121	Local Plumbing Fees town receives 3/4 plumbing permit fee turned over to plumbing insp.	\$ 11,000.00	\$ 11,000.00	\$ -	0.00%	\$9,447.00	\$ 10,658.00	\$ 9,218.00
125	Planning & Zoning Applic. Subdivision \$250 applic.	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%	\$750.00	\$ 7,419.00	\$ 2,800.00

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	and \$100 per lot							
130	Hermon Connection Received from the sale of advertisements	\$ 2,100.00	\$ 2,100.00	\$ -	0.00%	\$2,365.00	\$ 3,070.00	\$ 1,035.00
135	Cemetery Fees \$150 per lot for residents \$300 for a non- residents ave. 10 lots per year	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$2,125.00	\$ 750.00	\$ 2,500.00
145	Miscellaneous Revenue	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%	\$30,503.00	\$ 31,239.00	\$ 11,937.00
146	Payment in Lieu of Taxes Propety no longer eligible Will be assessed full rate for 2014	\$ 11,000.00	\$ -	\$ 11,000.00	0.00%	\$10,000.00	\$ 10,000.00	\$ 10,000.00
148	Cable Franchise based on receiving 5% of the franchise fees re- ceived for cable	\$ 21,000.00	\$ 21,000.00	\$ -	0.00%	\$20,200.00	\$ 32,436.00	\$ 21,410.00
155	Fines & Penalties	\$ 500.00	\$ 500.00	\$ -	0.00%	\$1,494.00	\$ 500.00	\$ 350.00
160	Sewer Assessments	\$ 500.00	\$ 500.00	\$ -	0.00%	\$0.00	\$ -	\$ -
162	Wireless Tower rental of space on Hermon Mountain tower	\$ 9,000.00	\$ 9,000.00	\$ -	0.00%	\$10,210.00	\$ 9,293.00	\$ 9,624.00
165	TIF Revenues Economic Develop \$76,811 CEA Payouts \$80,000 Debt Service \$70,000 Sewer Reserve \$25,000 Hermon Net \$30,000	\$ 296,811.00	\$ 279,095.00	\$ 17,716.00	6.35%	\$162,911.00	\$ -	\$ -

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	Fire Dept. Equip Res. \$15,000							
170	Interest on Investments based on a rate of .5%	\$ 14,000.00	\$ 14,000.00	\$ -	0.00%	\$7,973.00	\$ 14,482.00	\$ 24,314.00
175	Undesignated Fund Bal. \$250,000 to reduce approp. \$50,000 for improvements at transfer station	\$ 300,000.00	\$ 300,000.00	\$ -	0.00%	\$291,000.00	\$ 685,517.00	\$ 499,210.00
200	State Revenue Sharing	\$ 147,805.00	\$ 170,000.00	\$ (22,195.00)	-13.06%	\$253,501.00	\$ 228,899.00	\$ 238,198.00
240	Homestead Exemption Rev.			\$ -	0.00%	\$100,717.00	\$ 92,907.00	\$ 98,306.00
246	Bete Reimbursement			\$ -	0.00%	\$114,672.00	\$ 113,464.00	\$ 85,436.00
250	Snowmobile Reg. Reimb. Fee received from the State of Maine	\$ 2,500.00	\$ 2,500.00	\$ -	0.00%	\$1,801.00	\$ 3,065.00	\$ 2,840.00
300	URIP Funds Based on miles of road and snow removal State Roads	\$ 60,000.00	\$ 65,196.00	\$ (5,196.00)	-7.97%	\$66,584.00	\$ 67,556.00	\$ 65,196.00
500	Real Estate Taxes	\$ -		\$ -	0.00%	\$4,873,029.00	\$ 4,922,202.00	\$ 4,703,977.00
510	Personal Property Taxes	\$ -	\$ -	\$ -	0.00%	\$275,692.00	\$ -	\$ -
550	Interest on Taxes Allowed to charged up to 7% as set by the State Treasurer	\$ 30,000.00	\$ 30,000.00	\$ -	0.00%	\$30,875.00	\$ 47,733.00	\$ 108,935.00
575	Freclosure Fees	\$ -	\$ -	\$ -	0.00%	\$187.00	\$ 2,468.10	\$ -
25-210	GA Reimbursements	\$ 7,500.00	\$ 7,500.00	\$ -	0.00%	\$4,890.00	\$ 26,479.00	\$ 20,532.00

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	State reimburses 50% of allowed GA expenses							
12-182	Police Dept Revenues Revenues school functions and Kabang weekend	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%	\$11,273.00	\$ 9,035.00	\$ 1,326.00
12-185	Fire Department Revenues	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%	\$876.00	\$ 4,538.00	\$ 3,018.00
13-183	Public Works Revenue	\$ -	\$ -	\$ -	0.00%	\$540.00	\$ 1,480.00	\$ 87,000.00
14-140	Transfer Station Fees Fees received for disposal of waste at disposal site off the new Boston Road	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%	\$7,305.00	\$ 5,130.00	\$ 7,615.00
14-150	Perc Reimbursements Received from PERC for contractors collecting in Hermon	\$ 128,000.00	\$ 128,000.00	\$ -	0.00%	\$124,348.00	\$ 128,978.00	\$ 126,015.00
14-152	MRC Reimbursements Reimbursement received from MRC to quarantee user rate will not exceed \$54 per ton for 2014	\$ 87,062.00	\$ 90,000.00	\$ (2,938.00)	-3.26%	\$88,849.00	\$ 94,041.00	\$ 105,676.00
	Economic Development Trasfer from the reserve to reduce appropriations	\$ -	\$ -	\$ -	0.00%	\$0.00	\$ -	\$ -
		\$ 3,333,328.00	\$ 3,309,941.00	\$ 23,387.00	0.71%			